

RESOLUTION NO. 2024-03-01

**A RESOLUTION OF THE TOWN OF AVANT, A MUNICIPAL CORPORATION,
APPROVING THE AMENDED ANNUAL BUDGET FOR THE FISCAL YEAR 2023-2024**

WHEREAS, the Town of Avant has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, the Mayor and Town Clerk has previously approved a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

WHEREAS, the budget amendment has been formally presented to the Town Board; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES MEETING IN
REGULAR SESSION ON THIS 25th DAY OF MARCH, 2024 AS FOLLOWS, TO-WIT:**

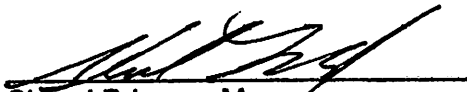
SECTION 1. The Town Board of the Town of Avant does hereby amend the FY 2023-2024 Budget on this 25th day of March, 2024 as provided by Exhibit A, attached hereto and incorporated herein by reference.

SECTION 2. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the Town Board and filed with the State Auditor and Inspector.

**PASSED AND APPROVED by the Board of Trustees on this 25th day of March, 2024
and made effective immediately.**

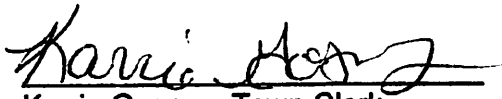
TOWN OF AVANT OKLAHOMA
a municipal corporation

By:


Shearl Brinson, Mayor

ATTEST:

By:

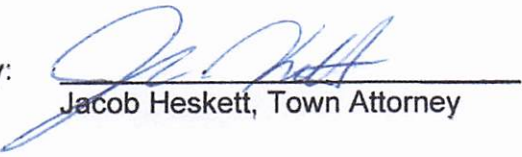

Karrie Gosney, Town Clerk

[SEAL]

APPROVED AS TO FORM AND CONTENT:

HESKETT & HESKETT
Town Attorneys

By:



Jacob Heskett, Town Attorney

RESOLUTION NO. 2024-01-01
Exhibit A

Town Of Avant, Oklahoma Expenses

2023 / 2024

Department	Prior Year Budget 20-21	Current Year Budget 22-23	Current Year Actual 22-23	Budget Year FY 23-24
Personnel Services	\$22,600.00	\$29,120.00	\$28,481.88	\$44,700.00
Administrative	\$4,260.00	\$5,500.00	\$4,800.00	\$4,500.00
Police Chief	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Clerk / Treasurer	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
Payroll Taxes	\$1,500.00	\$1,300.00	\$3,080.28	\$2,500.00
Contract Labor	\$2,440.00	\$7,920.00	\$6,201.60	\$23,300.00
General Government	\$20,200.00	\$23,500.00	\$29,555.79	\$44,605.00
Community Center	\$1,000.00	\$2,500.00	\$4,821.79	\$2,500.00
Dues / Registration	\$225.00	\$150.00	\$240.00	\$150.00
Equipment Upkeep	\$1,500.00	\$1,500.00	\$1,800.00	\$2,000.00
Phones				\$7,500.00
Fuel	\$200.00	\$650.00	\$600.00	\$855.00
Insurance	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Miscellaneous	\$3,000.00	\$4,000.00	\$0.00	\$0.00
Office Supplies	\$1,200.00	\$4,000.00	\$4,200.00	\$4,500.00
Pest Control	\$450.00	\$450.00	\$0.00	\$0.00
Postage	\$300.00	\$300.00	\$1,800.00	\$1,500.00
Utilities	\$3,525.00	\$2,000.00	\$2,400.00	\$2,400.00
Professional Services	\$3,500.00	\$2,500.00	\$2,500.00	\$3,000.00
Professional Development	\$300.00	\$100.00	\$114.00	\$1,000.00
Truck Loan	\$0.00	\$0.00	\$5,200.00	\$5,200.00
Street & Alley	\$2,000.00	\$2,350.00	\$2,880.00	\$3,000.00
Funding for Old Settlers Day	\$0.00	\$0.00	\$0.00	\$1,000.00
Tool Allowance	\$0.00	\$0.00		\$6,000.00
Cemetery Maintenance	\$0.00	\$0.00		\$1,000.00
Police Department	\$7,300.00	\$9,350.00	\$11,460.00	\$7,900.00
Cell Phone & Equipment	\$1,400.00	\$3,500.00	\$4,200.00	\$0.00
Fuel	\$470.00	\$100.00	\$360.00	\$500.00
Insurance	\$730.00	\$750.00	\$900.00	\$900.00
Supplies & Equipment	\$2,500.00	\$3,000.00	\$3,600.00	\$4,000.00
Vehicle Upkeep	\$2,200.00	\$2,000.00	\$2,400.00	\$2,500.00
Municipal Court	\$3,000.00	\$1,400.00	\$1,800.00	\$1,900.00
Judge	\$1,800.00	\$1,000.00	\$960.00	\$1,000.00
Miscellaneous (Cleet/OSBI)	\$1,200.00	\$400.00	\$840.00	\$900.00
Fire Department	\$18,762.00	\$17,500.00	\$18,600.00	\$22,900.00
Fuel	\$1,100.00	\$2,000.00	\$2,400.00	\$2,400.00
Insurance / Pension	\$4,000.00	\$2,000.00	\$2,400.00	\$2,400.00
Pagers	\$1,000.00	\$100.00	\$120.00	\$0.00
Utilities	\$4,415.00	\$6,000.00	\$6,000.00	\$5,000.00
Vehicle Upkeep/Gear/Supplies	\$3,000.00	\$7,000.00	\$7,200.00	\$7,500.00
Drug Testing	\$300.00	\$400.00	\$480.00	\$400.00
Medical Vehicle and Supplies	\$0.00	\$0.00	\$0.00	\$5,200.00

Truck Lease	\$4,947.00	\$0.00	\$0.00	\$0.00
CDBG Grant	\$0.00	\$0.00	\$0.00	\$600,000.00
Capital Improvement Grant	\$0.00	\$0.00	\$0.00	\$20,000.00
	\$71,862.00	\$80,870.00	\$89,897.67	\$122,005.00
				\$78,550.00
Transfer from AUA				\$43,455.00
				\$0.00